

Outcomes from Subcommittee No. 3 for Monday, March 14, 2005

(Please use Agenda as a reference for this document.)

Item 4260--Department of Health Services

A. ISSUES FOR VOTE ONLY (Items 1 through 4) (Pages 3 to 5)

Action: Approved as Budgeted, items 1 through 4 on pages 3 through 5.

Vote: 3-0 on items 1, 2 and 4; 2-1 (Senator Runner) on item 3.

B. ISSUES FOR DISCUSSION (Page 6)

1. Proposed Elimination of the CA Office of Binational Border Health (Page 6)

Action: Rejected the Governor's proposal to eliminate the office and instead provided an increase of \$604,000 (General Fund) to restore the two contracts, but not the \$90,000 in current year reduction. (DOF—please make sure this adjustment reflects the reduction of \$90,000 in the description of the worksheet please.)

Vote: 3-0

2. Federal Bioterrorism Funds (Page 9)

Action: (1) adopted “placeholder” trailer bill language to require the DHS to provide the Legislature with an accounting of their expenditures, (2) adopted Budget Bill Language to require the Bureau of State Audits to conduct an audit of the program (provided), and (3) Held “Open” the positions and funding pending receipt of the May Revision and further information regarding both the CDC and HRSA grants (dollar levels and guidance).

Vote: 3-0

3. AIDS Drug Assistance Program (ADAP) (Page 14)

Action: Held “open” pending May Revision in order to obtain updated information regarding receipt of federal funds and rebate dollars, as well as the award of the ADAP contract. Senator Ducheny did expressed support for the program and for appropriately funding it as well.

4. Domestic Violence Shelter Program—Unserved and Underserved (Page 17)

Action: Held “open” pending receipt of the survey information and knowing more about how the DHS is going to allocate the funds. DHS is to provide additional information in a timely manner in response to the Subcommittee’s questions.

5. New Born Screening Program Adjustments (Page 18)

Action: Held open pending receipt of information as requested by the Subcommittee. The DHS is to provide the information on a timely basis, including the Pilot Project Report.

6. Richmond Laboratory—Phase III (Page 20)

Action: Held open pending receipt of May Revision.